

ANNEX 3 - RIGHTS OF WAY EXPENDITURE IN THE PEAK DISTRICT NATIONAL PARK 2002 - 2008

COUNTY	CATEGORY	2002 - 2003	FUNDS	2003 - 2004	FUNDS	2004 - 2005	FUNDS	2005 - 2006	FUNDS	2006 - 2007	FUNDS	2007 - 2008	FUNDS
Derbyshire	General Rights of Way	67021.79	20100.00	67931.10	20000.00	34640.05	20000.00	40660.80	20000.00	50313.31	20000.00	29139.42	20000.00
	CRoW	0.00	0.00	0.00	0.00	9227.15	7246.04	7106.56	7106.56	4687.52	4687.52	199.04	199.04
	Memorials	0.00	0.00	0.00	0.00	2519.10	1336.08	4331.75	4891.40	1424.53	1522.80	9508.81	4330.90
	Projects	0.00	0.00	11291.43	11291.43	32741.39	32741.39	37300.44	37300.44	11480.86	11408.86	9044.95	9044.95
TOTAL		67021.79	20100.00	79222.53	31291.43	79127.69	61323.51	89399.55	69298.40	67906.22	37619.18	47892.22	33574.89
Staffordshire	General Rights of Way	27376.32	5000.00	20311.16	5000.00	32234.35	5000.00	20546.17	10000.00	18109.45	10000.00	19286.77	10000.00
	CRoW	0.00	0.00	0.00	0.00	4826.88	3482.90	1655.83	1655.83	589.95	589.95	373.97	373.97
	Memorials	0.00	0.00	0.00	0.00	1181.21	1155.32	429.02	300.00	89.36	300.00	0.00	0.00
	Projects	0.00	0.00	0.00	0.00	4500.00	4500.00	21208.21	21208.21	0.00	0.00	0.00	0.00
TOTAL		27376.32	5000.00	20311.16	5000.00	42742.44	14138.22	43839.23	33164.04	18788.76	10889.95	19660.74	10373.97
Sheffield	General Rights of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	CRoW	0.00	0.00	0.00	0.00	147.99	129.47	134.43	134.43	0.00	0.00	0.00	0.00
	Memorials	0.00	0.00	0.00	0.00	0.00	0.00	174.48	150.00	121.30	150.00	0.00	0.00
	Projects	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27322.03	27322.03	0.00	0.00
TOTAL		0.00	0.00	0.00	0.00	147.99	129.47	308.91	284.43	27443.33	27472.03	0.00	0.00
Cheshire	General Rights of Way	6272.75	0.00	10741.45	0.00	1484.36	0.00	6436.04	0.00	2231.08	0.00	1096.68	0.00
	CRoW	0.00	0.00	0.00	0.00	620.25	361.29	171.39	171.39	0.00	0.00	0.00	0.00
	Memorials	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Projects	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL		6272.75	0.00	10741.45	0.00	2104.61	361.29	6607.43	171.39	2231.08	0.00	1096.68	0.00
YEARS TOTALS OVERALL		100670.86	25100.00	110275.14	36291.43	124122.73	75952.49	140155.12	102918.26	116369.39	75981.16	68649.64	43948.86