

Section D

Project Proposals and Cost Estimates

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Upper Derwent Valley Woodlands Regeneration Project Proposals:

Costings

Action	Area/Activity	Output	Lead partner	Calculations and comments	Cost £ (ex vat)
Strategic Planning and Management					
UDV Woodland Regeneration Project Manager	This role will co-ordinate the development and implementation of a detailed programme of conservation management proposals.	Centralised, co-ordinated recording strategy for all project partners and supervised monitoring of the project progress on targets. Sustainable skills supply network developed (local contractors and suppliers). Works contracts managed - ensuring value for money and ensuring efficiency for all capital works. This post holder will be the central focus for the UDV Woodlands Regeneration Project - and provide a clear, single point of contact/co-ordination for other project staff (eg outreach worker) all partner agencies and community.		5 yr initially £36kpa	180,000
Creative Director	To develop and progress a detailed business plan for commercial ventures - Sawmill redevelopment, crafts and tourism opportunities. Co-ordination of integrated projects with local and regional arts events/festivals	Creative woodland detailed development plan in place - that co-ordinates opportunities to be implemented. May include supply of sustainably produced indoor/outdoor furniture (burdles, feature sculptures, benches, tables, bird tables, small ornaments- such as picture frames, candlesticks, pencils?). Management of supply and distribution to local (and regional?) markets. Roles would include marketing and organisation of promotional events, activities linking into the training programme		5 yr initially £36kpa	180,000
Ecological Survey - PAWS	As mapped	Whole UDV ecological resource surveyed and recorded to a high standard. Included in the project database.	NT/STW	0.5 officer for 2 yrs	15,000
Ecological Survey - potential woodland areas	Revisit previously determined priorities to include FE ground.	Area with potential for woodland improvements - surveyed and recorded to a high standard. Included in the project database.	FC	0.5 officer for 2 yrs	15,000
Alport Valley repeat biosurvey.	Map how the Valley changes during the course of the project of the project.	Valley changes monitored, evaluated - and changes fed back to the management team to allow assessment of progress and changes to management techniques required. Included in the project database.	NT		10,000
Development of an integrated bracken management plan for Upper Derwent and Alport Valley.	Whole area	Plan in place and used to control bracken encroachment. Included in the project database.	NT		6,000
Landscape Character Assessment for the Upper Derwent and Alport Valleys.	Whole area	Accurate LCA to be used as an evidence base for the development of future land use policies. Included in the project database.	FC		5,000
Development of a shared Forest Design Plan incorporating existing Snake, Lockerbrook, West End, Alport.	Whole area - some may already have been done e.g. Snake, Lockerbrook, West End, Alport. Incorporate these into a plan for the whole area	Plan with joined-up, achievable targets that all landowners and land managers support and are able to implement. Included in the project database.	FC		10,000
Heritage Skills Training - Feasibility Study	Whole Area	Plan identifying and quantifying opportunities for training local companies / individuals with heritage skills to enable them to undertake capital works for the project. Procurement strategies for partner organisations would be altered to accommodate (rather than preclude as they currently do in some instances) small local companies to realistically bid for work. Study would identify what works skills local companies have / lack as well as business management and associated skills (eg health and safety provision etc)	Lead Partner	discreet piece of work	5,000
Historic Landscape assessment of the Valley to identify heritage assets and develop a database that can inform landowners / managers of their responsibility to protect and maintain these assets.	Whole area to include walls, archaeology, built structures	Accessible database that can be used as a project planning tool by all Partners and landowners/managers to ensure that landscape projects and operations take into consideration the heritage assets of the landscape and ensure that protection/mitigation measures are planned and approved by PDNPA prior to works. Database to include details, positions, condition and heritage significance of all walls, archaeology and built structures. Included in the project database.	PDNPA		25,000
Historic Landscape assessment of buried prehistoric artefact resource and develop a database that can inform landowners / managers of their responsibility to protect and maintain these assets.	Assessment of buried prehistoric artefact resource	Accessible database that can be used as a project planning tool by all Partners and landowners/managers to ensure that landscape projects and operations take into consideration the heritage assets of the landscape and ensure that protection/mitigation measures are planned and approved by PDNPA prior to works. Database to include details, positions, condition and heritage significance of all buried prehistoric artefact assets. Compatible in the overall project database.	PDNPA		16,000
Historic Landscape assessment of the charcoal burning industry across the project area. Database development that can inform landowners / managers of their responsibility to protect and maintain these assets.	Assessment of charcoal-burning industry	Accessible database that can be used as a project planning tool by all Partners and landowners/managers to ensure that landscape projects and operations take into consideration the heritage assets of the landscape and ensure that protection/mitigation measures are planned and approved by PDNPA prior to works. Database to include details, positions, condition and heritage significance of all charcoal burning artefacts.	PDNPA		9,000
Development of a project and business plan for wood fuel project.	Wood fuel project	Wood fuel project developed and run by dedicated staff member using wood from felling projects. Wastewood sorted, firewood sales, infrastructure (stacking methods) , woodchip production and transport.	WWLtd	0.5 person for 3 years	45,000
Continued consultations with all user groups		User groups engaged during all stages of projects	Lead partner	Included in the above	
Feasibility study for improvements options to Bunkhouse at Wellhead. Also investigates potential new uses for this building.	Research the need, draw up specification, planning, estimate costs	Report that can be used to undertake an options appraisal for the building. Preferred option then designed, specified and cost estimated.	NT		10,000
Feasibility study for improvements options for new build schoolroom or conversion of existing building to be Disability Discrimination Act	Research the need, draw up specification, planning, estimate costs or conversion of existing building to be Disability Discrimination Act	Report that can be used to undertake an options appraisal for the new build / conversion. Preferred option then designed, specified and cost estimated.	STW		15,000
Education/Interpretation/Community Ranger	Steering group to assess the requirement, 1 full time post, vehicle, other on-costs	Ranger in post to support project manager on day to day project tasks - with a focus on maintaining contact with local community and visitors. Local community have a clear communication route to the project team about day-to-day issues of concern/ interest.	STW	0.3 Officer time 3 years	30,000
				Strategic Planning Projects Sub Total:	576,000

Action	Area/Activity	Output	Lead partner	Calculations and comments	Cost £ (ex vat)	
CONSERVATION MANAGEMENT IMPLEMENTATION						
Grazing Management						
Implementation of stock-proof fencing and walling to increase natural regeneration / new planting establishment rates. HE thinks this needs to increase HE to advise figures	Lockerbrook to West End West Side Clough Regeneration Bell Hagg Fencing Lockerbrook Fencing West End Fencing Alport Fencing Derwent Walling & Top Wiring 5km Fox Piece Ronsley Alport Walling & Top Wiring	Natural regeneration / new planting establishment rates improved.		1.9km@£3/m	5,700	
			NT		36,000	
			FC	1.8km	7,500	
			FC	complete 2006	0	
			FC	6km	36,000	
			FC	7.5km	45,000	
			STW/NT		150,000	
					49,500	
					28,800	
			NT/FC		140,500	
Site Restoration & Regeneration of native woodlands						
Derwent - Felling of conifers to waste	West End Ouzelden Lockerbrook	Areas of coniferous plantation reduced	FC	12.5ha	50,000	
			FC	6.25ha	25,000	
			FC	6.25ha	25,000	
Alport - Felling of conifers to waste	North of Swint Clough (blue period) Southerly clearfell (blue period) Thinning - edges & cloughs		FC	7.5ha	30,000	
			FC	6.25ha	25,000	
			FC		15,000	
Snake - Regeneration felling			FC	18ha	75,000	
Production of native plants	Collection of native seed Planting of trees Growing on by nursery contractor		STW	180 p/day	5,500	
			STW/FC	60,000	9,000	
			STW	60,000	20,000	
Control of bracken and other weeds	Potentially all areas				45,000	
Planting or natural regeneration of native woodland	In sites to be identified by ecological and landscape surveys and after consultation	Planting or natural regenerated sites identified by ecological and landscape surveys in agreement with landowner.			40,000	
Conversion to continuous cover. Needs to increase HE to advise	STW woodland area		STW	100 ha	25,000	
Creation rides, glades and viewpoints in conifer plantations.	Assume works required to create 2 major rides each with 10 glades and 5 view points.				40,000	
					Conservation Management Plan Projects Sub Total:	928,500
AUDIENCE AND ACCESS DEVELOPMENT						
Implementation Projects						
Fairholmes woodland discovery trail	Series of art installations, accompanying leaflet, project management and interpretation by interpretation specialist	Family-friendly easy access trail in woodland area below Derwent Dam- with relief wooden carvings linked by a storyline. Carvings developed by an artist-in-residence input from Sheffield Visually Impaired Group and/or community or school groups.			19,300	
Heatherdene woodland discovery trail	Series of art installations, accompanying leaflet, project management and interpretation by interpretation specialist	"Discover the Woods" trail starting and finishing Heatherdene picnic area. Focus on things to look out for in the woodlands. Optional leaflet. All visitors will have more and better opportunities to use, enjoy and learn about the Upper Derwent woodlands.			15,000	
Fairholmes waymarked walks leaflet	Self-guide leaflet covering 3 colour coded way marked walks, with clear route directions and a different interpretative theme for each walk.	Current visitors, particularly families with children and short distance 'strollers' will be more aware of the woodlands, make more use of them, and get involved in a range of woodland related activities.			4,050	
"Tin Town" trail leaflet	Leaflet to accompany new panel trail at Birchenlee incorporating oral history material. Content supplied by PDNPA Cultural Heritage Team.	as above			3,050	
Lost Farmsteads / changing landscapes leaflet	Leaflet focussing on the landscape history and archaeology of the Valley. Content to be supplied by PDNPA Cultural Heritage Team.	as above			3,050	
Forest Routes Leaflet	Leaflet with central map feature to encourage walkers and cyclists to explore routes through the forest as a way of accessing the moors.	as above			3,600	
Community Woodwork project	Design, production and installation of new outdoor tables and seating at Fairholmes, Heatherdene and elsewhere in UDV. Designs developed in workshops led by artists/facilitator, with products made by local woodworkers.	as above			15,000	
Family-focussed art and craft activities	Art and craft activities led by professional facilitators, run as part of the Fairholmes-based events programme (eg "found objects" sculptures, woodworking, paper-making, charcoal making and drawing, storytelling).	as above			6,000	

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Action	Area/Activity	Output	Lead partner	Calculations and comments	Cost £ (ex vat)
Ranger-led woodland activities	Additional woodland activities aimed at a family audience, within the existing Fairholmes-based programme of Ranger-led events.	as above			materials 500 (staff costs see training section)
Fairholmes public archaeology project	Archaeological investigation of the ruins of Fairholmes Farm, involving members of the public working under professional supervision, with guided tours and daily updates at Visitor Centre and on website.	as above			39,400
Drama in the Woodlands	Community play or animated trail, developed by local drama group(s) with professional guidance, scripting and production. Performances in UDV as outdoor event for public, additional indoor performances in Bamford.	as above			17,000
Audience Development Projects (new audiences)					
Outreach Officer post	New grant-funded post, for a fixed term of five years. The outreach officer would lead and co-ordinate all activities related to new audiences. Include accommodation etc overheads for officer.	All visitors will have more and better opportunities to use, enjoy, appreciate and learn about the Upper Derwent Woodlands. More people from nationally-identified "priority" groups will know about, visit and appreciate the Valley and its woodland.		5 yrs	177,500
Taster days for priority groups	Organised group visits to the UDV, hosted by site staff (with optional support from bought-in facilitators), for gentle guided walks, arts related activities and/or environmental education events. Assume 4 per year over 5 years?	as above		5 yrs	3,500
Small grants for priority groups	Annually awarded small grants for nationally identified "priority groups" to enable them to visit and engage in the UDV area, plus related publicity and promotion. Awards could be administered as a "UDV special category" within an existing grant scheme eg PDNPA's sustainable development fund.	as above		annual	20,200
Increased volunteering opportunities for priority groups.	New focus on recruiting volunteers from priority groups, within partner agencies' existing volunteer programmes (eg National Trust). New flier to promote.	as above		including staff time annually	200
Non-Physical access projects					
Accessibility code of practice	Good practice guidelines agreed and supported by all partners agencies, in line with BT Countryside for All / Fieldfare Trust standards and Plain English Guidelines.	The area will be accessible and welcoming to visitors of all abilities, ages, financial circumstances, social/cultural backgrounds and ethnic origins. All information, interpretation, publications, guided walks, events and on-site facilities will exemplify best-practice accessibility guidelines, in line with managing agencies' own organisational policies.		10 days of specialist consultancy	4,000
Review of existing provision	Systematic and detailed assessment of existing provision, compared against Accessibility Code of Practice, covering:- pre-visit information / signage and visitor information / on-site interpretation / publications / guided walks and events.			10 days of specialist consultancy	4,000
				Audience and Access Development Projects (non-physical) Sub Total:	334,850

Physical access projects					
Action	Area/Activity	Output	Lead partner	Calculations and comments	Cost £ (ex vat)
Footpath link from Roman Road to Birchen Clough car park.	Waymarking - Short linking path from car park off A57 to popular footpath	Off-road walking route from well used car park to Alport Valley. Signposts at either end of link plus occasional waymarks where necessary			200
Forest ride from Roman Road down to A57 / Ashop Clough footpath point.	Waymarking - Simple forest ride, already there but presently unwaymarked, linking the public footpath from the Alport Valley to that joining the A57 from Ashop Clough.	Promotion of good link between 2 public footpaths using waymarkers.			200
Formalise woodland link from Fairbrook/Ashop footbridge to opposite Snake Inn	Waymarking at either end of well used but unofficial walking link through the small plantation beside River Ashop, linking the popular path from Kinder Scout with the Snake Inn on A57.	Formalised exiting access and deterrent to existing users who find other potentially awkward and unsafe exits from the plantation on to the A57			200
Improve southern end of Thornhill Trail to link with route from Shatton and Brough	Path creation to link established recreational trail, popular with horse-riders and cyclists, southwards beyond Quaker House to bridleway routes from Hope Valley.	More logical joined-up route planning for horse-riders and cyclists.		Discussions with Highways required. Very difficult to estimate at this stage.	
Upgrade surface of Hagg Farm bridleway	Section of well used steep and eroded bridleway currently too awkward for many horse-riders.	Safer and more accessible bridleway. Key route between Woodlands Valley and UDV improved.		More detailed cost estimation essential. 500m of bridleway upgrade £50k for aggregate / £100k for stone pitching (preferable)	100,000
Allow cycle access through woodland below Wooller Knoll	To allow cyclists to link the Roman Road on Win Hill ridge with two popular concessionary woodland bridleways on Ladybower reservoir's southern shore.	Improved waymarking. Cyclists will have better circular route options. Access to woodland will be clarified.		Discussion with landmanagers required to determine whether anything more than waymarking requires improvement.	300
Extend two truncated bridleways across the eastern moors from Bradfield and Strines, with route down to Derwent reservoir.	Two public bridleways simply stop on the eastern moors near Derwent Edge and Lost Lad, causing uncertainty and frustration amongst cyclists	More logical and satisfying off-road cycling route and outing provided. Improved link to routes from Sheffield and eastern moors with UDV. It will clear up a legal anomaly.		Highly problematic - detailed survey required due to fragility of moorland. Detailed consultation and costings required. Pennine Way and Moors for the Future projects will have much useful information.	
Mountain Bike trail	Off-road purpose-built mountain bike course at sustainable and accessible location, possibly in Hope Woodland.	Provision of a dedicated resource for this growing recreational group. May attract energetic and faster riders away from other routes that conflict with other user groups.		Difficult to estimate. Based on similar 3.4 mile routes eg Wharncliffe - purpose built route likely to cost £100-150k	150,000
Main road improvements					
Main road improvements	A57 parking and safer crossing points	Multisuser route alongside A57. Bridleway and footpath junctions safety and condition improved through surfacing and signage. A57 parking rationalised by eliminating unsafe / inconvenient locations.		Discussions with Highways required. Very difficult to estimate at this stage. All specifications to be provided by Highways.	
New Woodland Trails					
Waymarked "Tin Town Trail" at Birchenlee	Short waymarked trail among the reservoir-side woodland at Birchenlee to compliment the new interpretation panels	Improved visitor understanding on the site. More visitors encouraged to leave their cars behind and explore the woodland.		Difficult to estimate - without detailed surface survey. 200m aggregate trail without steps including waymarkers likely to cost £10k-£15k	15,000
Ouzeldon circular trail	Circular waymarked walk linking the valley bottom track with the Lockerbrook Bridleway via a woodland path	A quiet interesting walk provided, away from road but still accessible and a further woodland experience.		Cost dependent on agreement with landowners over precise route. Two small footbridges necessary. Cost probably in region of £50k - 75k	75,000
Circular Route from Fairholmes up on eastern side of valley	Circular waymarked walk	A quiet interesting walk provided, away from road but still accessible and a further woodland experience.		Occasional waymarkers and leaflet	3,500
Circular route from Heatherdene	Circular waymarked walk	Encourages people to explore Hope Woodlands and gives impressive views across the reservoir to the Edges and UDV.		Occasional waymarkers and leaflet	3,500
Woodland orienteering courses	Providing a variety of permanent orienteering courses suitable for all abilities in accessible and sustainable woodland areas such as plantations west and south of Birchen Clough car park.	Encouragement of an accessible and participatory sport promoting exercise and good health. Suitable for all levels of users. People encouraged to explore the UDV woodlands.		Checkpoints and leaflets	12,000
Trim Trail	Purpose built 'trim trail' in sustainable and accessible woodland location such as Haggside or woods below Lockerbrook - ie near Fairholmes and Ladybower car parks	Contribution toward the Government targets on health and exercise, especially for children and young people. Increased diversity in the UDV woodland.		Aprox 12 'stations' including installation	20,000
				Physical Access Development Projects Sub Total:	379,900

Action	Area/Activity	Output	Lead partner	Calculations and comments	Cost £ (ex vat)	
Provision for people with disabilities						
Easy access routes through woodlands behind Heatherdene and round wooded 'stone tip' near Fairholmes (see also AADP woodland discovery trail)	Short easy access routes through woodland at Heatherdene and around wooded 'stone tip' at Fairholmes - both already there in part.	Routes accessible from existing car parks, toilets and visitor centre. Quality woodland experiences and opportunities provided for less mobile visitors.		Both routes need detailed surveys to ensure that they comply with guidelines and legislation. Costs are for 2 basic flat aggregate paths with no steps.	24,000	
Extend easy access concessionary path along Ladybower's western shore.	Extend existing concessionary route from A57 junction to Derwent overlook car park. Elimination of steps at the aqueduct crossing. Show ramped sections to improve links to the nearby car parks.	Provision of more accessible off-road continuous walking link along entire western shore from A57 junction to Fairholmes - for families with buggies, people with disabilities to enjoy longer continuous walks away from the road.		Detailed examination of steps by the aqueduct required. Path surface improvements. Difficult to estimate before feasibility determined.	100,000	
Improve access at Heatherdene down to Ladybower Dam	Extend and improve access at the end of the surfaced path from the car park down to the pavement of the A6013 for road crossing to the dam	People with disabilities provided with a more direct route down to the dam. Visitors encouraged to explore beyond the car park. A currently no-through route some visitors will become a through route.		Detailed survey work required. Probable costs in region £100K-125K	125,000	
Modify Slippery Stones bridge and install clearer signage about circular route around reservoir	Modify bridge to allow access for mobility vehicles, horse riders etc.	Improved access over key crossing point and popular route round-reservoir fully accessible.		We understand that this work is currently being undertaken by the Moors for the Future Partnership	0	
Improve physical access in and around Fairholmes visitor centre	Improve Fairholmes visitor centre in terms of physical access - overall space and safety from moving vehicles, ramps and surfaces	Fairholmes more accessible for all users but especially people with disabilities, elderly visitors and families.		Detailed evaluation by road engineers and landscape architects required working with disabled group and schools advisors. Very difficult to cost works at this stage.		
Cycle hire centre at Fairholmes to make battery powered mobility scooters available	Enable the hire centre to lend out mobility scooter (sometimes called trampers) to visitors with mobility problems	Visitors with mobility problems to overcome gradients on reservoir-side routes (tarmac roads and unsurfaced tracks)		Scooters cost between £1k-5k but heavy duty (suitable for rougher terrain) £2.5k. A trial of 2 vehicles is suggested and would cost around £3.5k	3,500	
					Provision for people with disabilities Projects Sub Total:	252,500
Maximising Use of Public Transport						
Produce and distribute a map showing bus stop locations in UDV, plus integrated public transport information	Free map to be heavily promoted and made widely available	Improved visitors awareness of public transport options. Visitors able to plan their journeys using buses and trains instead of cars.			3,000	
Produce booklet of walks and rides linked to public transport points	Low cost booklet outlining walks and cycle rides for different abilities in UDV all starting and finishing at bus stops or railheads.	Awareness raised of public transport options and visitors helped and encouraged to use buses and trains instead of cars.			5,000	
Encourage buses to carry cycles and trains to carry a greater number of cycles.	General awareness-raising of the physical needs of cyclists who want to use public transport as part of their UDV visit.	Improved services and attitude of public transport providers to make it easier for cyclists to use buses and trains.		No specific immediate cost - explore options promoting greater dialogue and understanding through passenger forums.		
Encourage public transport providers to tailor timetables to actual needs of recreational users	Review of existing and future timetables in terms of practicalities for UDV visitors	Public transport operators awareness raised of the needs of recreational users. Public transport made more appealing and viable for visitors.		No specific immediate cost - explore options promoting greater dialogue and understanding through passenger forums.		
					Maximising use of public transport Projects Sub Total:	8,000

Upper Derwent Valley Woodlands Regeneration Project Proposals:

Costings

Action	Area/Activity	Output	Lead partner	Calculations and comments	Cost £ (ex vat)
Quantity survey of physical access projects					
Quantity survey of all physical access project proposals	Detailed quantity survey of all physical access project proposals (detailed above)	More accurate cost estimates provided for all above physical access project proposals		Based on discussions with Initial Surveys, Sheffield. Based on 2-3 weeks work at day rate £400 + vat	6,800
Facilities improvement projects					
Improve physical access	Linking path Grimboar to Green Bridge		NT		100,000
Bunkhouse at Wellhead	Implement the plans (see above)		NT		200,000
Alport Gillot Barn restoration	General improvements works	Safe, secure building fit for purpose	NT		150,000
Alport sheep building restoration	General improvements works	Safe, secure building fit for purpose	NT		30,000
Alport Hucklow Lees barn restoration	General improvements works	Safe, secure building fit for purpose	NT		75,000
Alport scout hut project improvements	General improvements works	Safe, secure building that can be used regularly by Scout groups.		HE to advise	
Hagglee Barn	Restoration	Safe, secure building fit for purpose	STW	HE to advise	
New build schoolroom or conversion of existing building (St Henrys?)	Implement the plans (see above)	Safe, secure building fit for purpose	STW		150,000
Media work	Periodic press releases, newsletters, TV, radio,	Well promoted Valley with well attended events and activities	To be discussed further		10,000
Liasion and links with other organisations e.g. Friends of the Peak District		Strong, long term links with local groups. Regular engagement in planning for schemes and activities.	To be discussed further	Included in the above	
Ashopton Sawmill creation of new workshops training centre and office	Heart of the woodland business and training activities . High quality, purpose re-fitted / built workshops and other buildings.	Excellent facilities - well suited to their purpose.	STW/WWT	Phase 1	560,000
				Phase 2	380,000
				Phase 3	220,000
Ashopton sawmill staff team - revenue	Staff team to manage the different wood related projects.	Development post, specialist/assistant and overheads. Training and development. Building running and maint. costs. On-site maintenance and security. Mate	£85k for 3 years		255,000
		(resources such as leaflets, workshop training), annual activities/events programme. Volunteer costs, contingency+ inflation.			
Facilities improvement Projects Sub Total:					2,136,800
TRAINING IMPLEMENTATION					
Training Manager	Programme developed and run for initial 3 years	Training opportunities maximised in the Valley and well co-ordinated. Funding secured for training projects through grants and co-ordination with enterprise manager. Recognised qualifications provided for participants such as NVOs.		3 year post	60,000
Conservation management plan - Training	Programme development and implementation for 3 years.	Training for project partners small staff team/contractors and sub-contractors for woodland management operations and other practical works for the conservation management plan implementation. Development of programme methodology, administration / bookings, development of environmental briefing materials. Delivery of environmental briefings .		£3,200 for 3 years	9,600
Audience and Access Development Plan - Training	Programme development and implementation for 3 years.	Training for project partner organisations - in particular site based staff with a day to day site management role and office based staff with a more strategic/project based role. Up to 10 individuals might become involved in this sort of work.		£5,000 for 3 years	15,000
Activities which will capitalise on the Upper Derwent Valley as a training/community resource	Programme development and implementation for 3 years.	A wide range of people strongly engaged with this special place and increased opportunities for them to develop new skills relating to conservation, woodland craft or environmental art for example.		30 days @ £250	7,500
Ongoing monitoring and evaluation of training programme.	Monitoring and evaluation of training programme.	Well evaluated and monitored programme that enables informed decisions to be made about future development of the training programme.		10 days @400	4,000
Training Projects Sub Total:					96,100

Upper Derwent Valley Woodlands Regeneration Project Proposals:

Costings

Summary					
<i>Note * not including other projects that require further development before costing can be carried out</i>					
Strategic Planning Projects* Sub Total:		576,000			
Conservation Management Plan Projects* Sub Total:		928,500			
Audience and Access Development Projects* (non-physical) Sub Total:		334,850			
Physical Access Development Projects *Sub Total:		379,900			
Provision for people with disabilities Projects *Sub Total:		252,500			
Maximising use of public transport Projects *Sub Total:		8,000			
Facilities improvement Projects *Sub Total:		2,136,800			
Training Projects Sub Total:		96,100			
Grand Total:		4,712,650			