

### White Peak Landscape Recovery Development Phase Proposed Project Costs (March 2024-March 2026)

Project Manager	Managing project team, delivery plans and products, risks. Production of Project Management & Governance Plan. Responsible for Land Management plan	
Ecologist	Delivery of UKHabs Surveys of Habitat Creation land. Significant contribution to Monitoring and Evaluation plan. Support for Citizen Science project	
Stakeholder Engagement officer	Development of Citizen Science project and management of the delivery of the CS baseline surveys. Development of the Demonstration Sites. Liaison with LEAF & Country Trust with respect to development of Educational access. Negotiation and delivery of physical access projects. Delivery of Stakeholder Engagement and Site access plans.	
Farm Liaison/Land Management Officer(s)	Land owner liaison. Facilitation of farmer meetings. Significant contribution to Land Management Plan.	
Green Finance Officer	Significant contribution to Business plan. Responsible for sourcing green finance providers and developing the blended finance model	
Administrator	Responsible for project and budget reporting, GIS, management of volunteers etc	
	Project Officer Costs including recruitment, training, expenses etc	£453,515.00
	Consultants involved in legal advice	£25,000.00
	Consultants involved in the production of the Land Management Plan including negotiation of payment rates, land agency advice, production of a Woodland Management Plan, Cultural Heritage projects etc	£85,452.00
	Farmer time involved in the production of the Land Management Plan	£36,000.00
	Farmer time involved in the steering group	£19,000.00
	Consultants involved in Monitoring and Evaluation including soil sampling, carbon audits, calculation of carbon 'uplifts' and Citizen Science volunteer expenses	£73,150.00
	Stakeholder Engagement: Events, educational access and evaluation	£18,090.00
	Site Access: Support for permissive access	£5,000.00
	Consultants advising on Green Finance Issues	£15,000.00
	Travel expenses etc for Farmers	£15,000.00
	Total	£745,207.00